



Australian Government

**Australian Pesticides and
Veterinary Medicines Authority**



Cost Recovery Implementation Statement
performance report
2021–22 financial year

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Preface

The Cost Recovery Implementation Statement (CRIS) 2021–22 performance report in Table 1 shows the actual expenses and revenues of cost recovery activities for the 2021–22 financial year compared to CRIS estimates. A further breakdown of registration and approval activities is shown in Table 2.

Table 1: CRIS 2021–22 performance report

CRIS 2021–22 FY performance report – Summary of financial performance by activity	2020–21 FY CRIS estimate \$'000	2020–21 FY actual \$'000	2021–22 FY actual \$'000
Cost of activities – recovered by industry contributions and other sources of income			
Direct costs	20 856	19 005	17 687
Indirect costs	16 972	15 981	17 612
Total cost of activities	37 828	34 986	35 299
Cost recovered by:			
Registration and approval (R&A) fees	10 498	11 389	11 360
Levies	19 587	16 286	4 038
Annual registration renewal fees	6 682	7 311	18 512
Industry contributions applied to cost of activities	36 767	34 986	33 910
Unapplied levies	–	3 803	3 935
Unapplied annual registration renewal fees	–	–	3 946
Penalties ¹	–	40	(222)
Total industry contributions	36 767	38 829	41 570
Appropriations:			
Agricultural Competitiveness White Paper reforms	1 061	1 613	1 388
Own-source revenue	26	194	195
Total income from ordinary activities	37 854	40 636	43 153
Surplus (deficit) of cost recovered	26	5 650	7 854

CRIS 2021–22 FY performance report – Summary of financial performance by activity	2020–21 FY CRIS estimate \$'000	2020–21 FY actual \$'000	2021–22 FY actual \$'000
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Note

1. Penalties are imposed for the late payment of levies and the understatement of the leviable value of product sales. These penalties are included in industry contributions and a total of \$47,885 was collected in the 2021-22 financial year.

Infringement notice penalty amounts collected do not form part of industry contributions and are returned to the Consolidated Revenue Fund (CRF). Infringement payments collected prior to the 2021-22 financial year totalling \$270,200 were recorded as industry contributions. The total amount from previous years was returned to the CRF in the 2021-22 financial year and debited to the penalties account resulting in the negative \$222,315 balance.

Income from ordinary activities			
Levies	19 587	20 089	22 447
Annual registration renewal fees	6 682	7 311	7 985
Product application fees	6 765	8 449	8 274
Good manufacturing practice (GMP) licence fees	1 177	901	1 034
Permits, actives and other fees	2 556	2 039	2 052
Penalties	–	40	(222)
Total industry contributions	36 767	38 829	41 570
Appropriations:			
Agricultural Competitiveness White Paper reforms	1 061	1 613	1 388
Own-source revenue	26	194	195
Total income from ordinary activities	37 854	40 636	43 153
Total registrations and approvals (R&A)			
Direct costs	17 095	15 841	15 580
Indirect costs	13 552	15 015	15 037
Total R&A cost	30 647	30 856	30 617
R&A cost recovered by:			
R&A fees	10 498	11 389	11 360
Levies, annual registration renewal fees and other revenue	20 149	19 467	19 257
Total R&A cost recovered	30 647	30 856	30 617

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CRIS 2021–22 FY performance report – Summary of financial performance by activity	2020–21 FY CRIS estimate \$'000	2020–21 FY actual \$'000	2021–22 FY actual \$'000
Total regulatory activities (chemical review, post-market monitoring and investigation)			
Direct costs	3 761	3 164	2 107
Indirect costs	3 420	966	2 575
Total regulatory activities' cost	7 181	4 130	4 682
Regulatory cost recovered by:			
R&A fees	–	–	–
Levies, annual registration renewal fees and other revenue	6 120	2 517	3 293
Appropriation:			
Agricultural Competitiveness White Paper reforms	1 061	1 613	1 388
Total regulatory cost recovered	6 120	4 130	4 682

Table 2: Registration and approval activities

CRIS 2021-22 FY performance report – Financial performance by registration and approval (R&A) activities	2020-21 FY CRIS estimated \$'000	2020-21 FY actual \$'000	2021-22 FY actual \$'000
Agvet chemicals – active constituents			
Direct costs	2 309	878	983
Indirect costs	1 859	854	953
Total cost	4 168	1 732	1 936
Cost recovered by:			
R&A fees	1 589	1 304	1 340
Levies, annual registration renewal fees and other revenue	2 579	428	597
Total cost recovered	4 168	1 732	1 936
Agvet chemicals – products			
Direct costs	11 109	11 350	10 129
Indirect costs	8 943	10 320	9 814
Total cost	20 052	21 670	19 944
Cost recovered by:			
R&A fees	6 391	8 347	8 276
Levies, annual registration renewal fees and other revenue	13 661	13 323	11 667
Total cost recovered	20 052	21 670	19 944
Good Manufacturing Practice (GMP) licence fees			
Direct costs	480	536	917
Indirect costs	701	876	896
Total cost	1 181	1 412	1 813
Cost recovered by:			
GMP licence fees	1 177	901	1 034
Levies, annual registration renewal fees and other revenue	4	511	780
Total cost recovered	1 181	1 412	1 813

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CRIS 2021–22 FY performance report – Financial performance by registration and approval (R&A) activities	2020–21 FY CRIS estimated \$'000	2020–21 FY actual \$'000	2021–22 FY actual \$'000
Permits			
Direct costs	2 411	2 259	2 609
Indirect costs	1 940	2 127	2 528
Total cost	4 351	4 386	5 137
Cost recovered by:			
R&A fees	542	377	356
Levies, annual registration renewal fees and other revenue	3 809	4 009	4 781
Total cost recovered	4 351	4 386	5 137
Pre-application assistance (PAA) and other fees			
Direct costs	786	818	943
Indirect costs	109	838	845
Total cost	895	1 656	1 787
Cost recovered by:			
R&A fees	799	460	357
Levies, annual registration renewal fees and other revenue	96	1 196	1 430
Total cost recovered	895	1 656	1 787
Total registrations and approvals (R&A)			
Direct costs	17 095	15 841	15 581
Indirect costs	13 552	15 015	15 036
Total R&A cost	30 647	30 856	30 617
R&A cost recovered by:			
R&A fees	10 498	11 389	11 362
Levies, annual registration renewal fees and other revenue	20 149	19 467	19 255
Total R&A cost recovered	30 647	30 856	30 617